

Annual Head Start Report 2018-2019



Eagle County Schools Mission

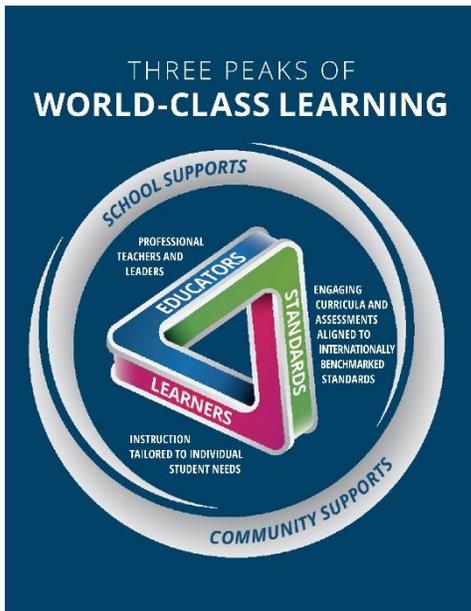
We teach the children of Eagle County to have creative and active minds, compassion for others, enthusiasm for lifelong learning, and the courage to act on their dreams.

To provide the tools and resources to children, families and staff, so they become thinkers and doers, ensuring everyone reaches their highest potential.

Eagle County Early Childhood Department Mission

Schools Providing Head Start Services

- Avon Preschool- 850 W. Beaver Creek Blvd. Avon
- Eagle Valley Preschool- 737 E. Third St. Eagle
- Edwards Elementary-22 Meile Lane, Edwards
- Gypsum Elementary- 720 Schoolside St. Gypsum
- Homestake Peak Preschool- 750 Eagle Rd., Eagle-Vail
- June Creek Preschool- 1121 Miller Ranch Rd., Edwards
- Red Hill Elementary-100 Grundel Way, Gypsum



Served by Program

Funded Enrollment: 69

The program served 70 children and 69 families

67 of the children served received full-day services by being dual enrolled in Head Start and the Colorado Preschool Program

47% of Head Start Children were provided additional programming after school through the district funded Extended Day program

Based on the 2018-2019 Community Assessment there are approximately 113 eligible children in the service area, therefore 62% of eligible children are being served by the program.

<http://www.eagleschools.net/parents/early-childhood-education>

2018-2019
Monthly enrollment was
maintained at 100%



**2018-2019
Head Start Budget with COLA**

Personnel	\$374,889
Fringe Benefits	\$7,432
Travel	\$5,000
Equipment	\$0
Supplies	\$23,300
Contractual	\$42,692
Training and TA	\$12,003
Other	\$12,571
Total Program Expenses	\$477,887
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Non-Federal Share	\$167,644
Head Start Grant Expenses	\$645,531

**2018-2019
Head Start Expenses**

Personnel	\$390,832
Fringe Benefits	\$7,432
Travel	\$3,937
Equipment	\$0
Supplies	\$13,368
Contractual	\$34,074
Training and TA	\$12,003
Other	\$16,241
Total Program Expenses	477,887
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Non-Federal Share	\$167,644
Head Start Grant Expenses	\$645,531

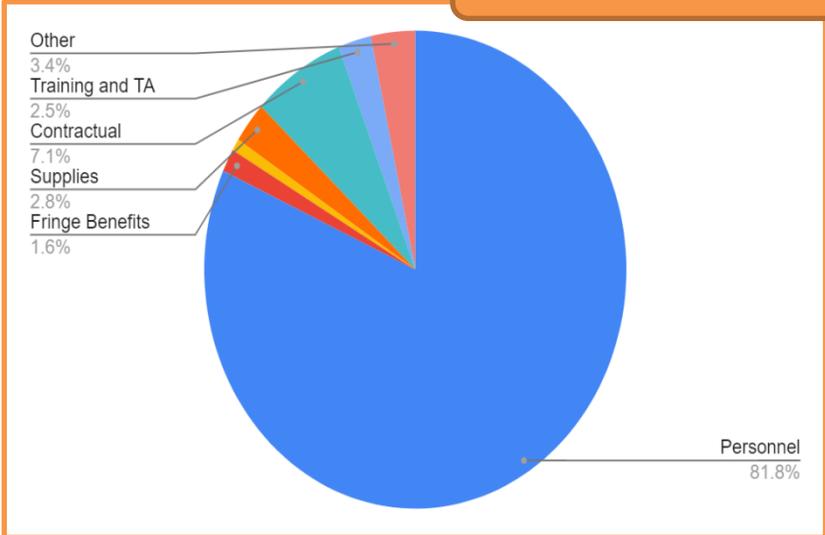
Audit Results

2018-2019 Audit resulted in no findings related to the Head Start Grant

Full audit can be found at:

Eagleschools.net/comprehensive-annual-financial-reports

Expense Allocation



Head Start Federal Grant-\$477,887

Temple Hoyne Buell Colorado Preschool Program Comprehensive Services Grant - \$30,000

Eagle County Infant and Toddler Quality and Expansion Grant - \$39,600

State Colorado Preschool Funding - \$1,029,771

Special Education Services State Funding - \$421,142

Tuition - \$715,559 of which \$84,378 was from Colorado Childcare Assistance Program

CACFP Federal Food Program - \$118,835

**Funding
Public & Private**

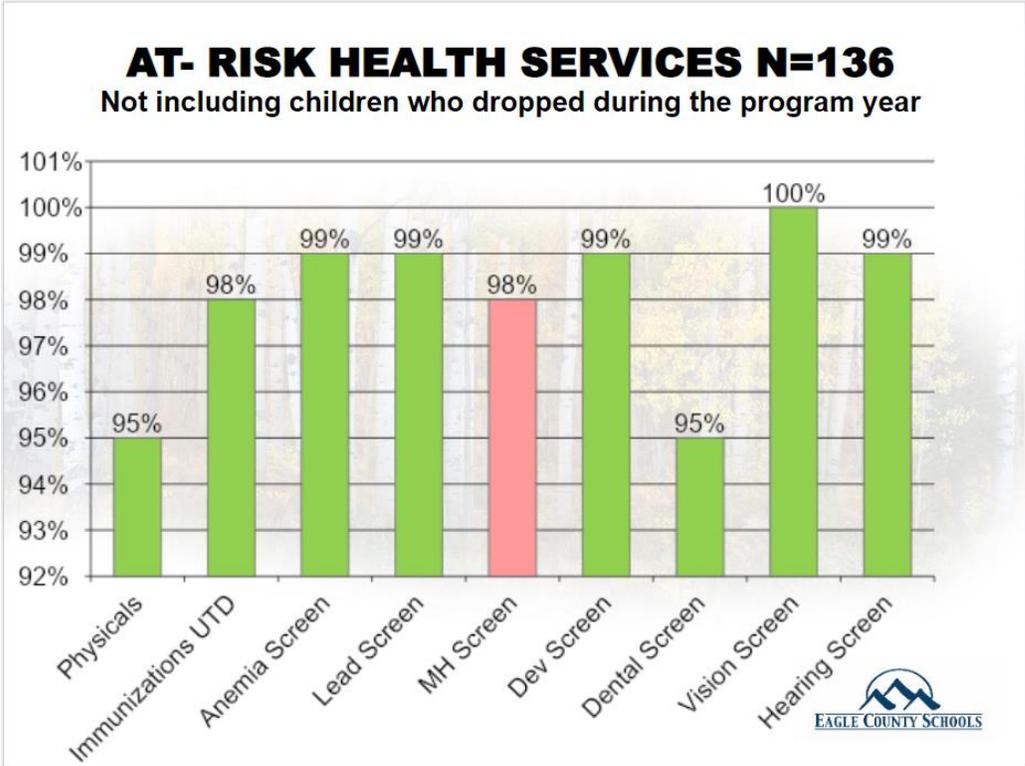
Eagle County School's Head Start Program continues to embrace a comprehensive vision of health for children, families, and staff. Through successful collaboration among families, staff and health professionals, health and developmental concerns are identified, and children and families are linked to an ongoing source of continuous, accessible care to meet their basic health needs.

Success:

- 100% of Head Start children identified a medical home
- 7% increase in the number of children receiving dental screen over prior year
- 100% of Head Start children newly referred for vision care in 18-19 received care
- 97% of Head Start children were up-to-date on their immunizations by year-end
- 99% of Head Start children reported continuous, accessible care by a dentist
- 96% of Head Start children were up-to-date on the EPSDT schedule

Challenges:

- 79% of Head Start children ended the year with health insurance. We are seeing families not willing to apply for assistance due to fear this might affect their ability to seek citizenship.
- 81% of Head Start children received treatment for their cavities. We will continue to work with families to make and keep appointments.
- 90% of children received all screenings within first 45 days, with late enrollment being the primary challenge.



Education & Child Outcomes Data

- More than 80% of Pre-K four year olds met or exceeded widely held expectations in Social/Emotional, Physical, Literacy and Cognitive.
- There was a 51% growth in the percent of children meeting or exceeding expectations in the area of Mathematics for Pre-K four year olds during the program year, which was the strongest area of growth.
- In the parent survey, 99% of respondents reported their child learned new skills that helped them be more prepared for success in school.
- Ninety-eight percent of parent respondents reported they are comfortable in participating in their child's education "always" or "most of the time."
- Ninety-two percent of all parent respondents believe that their child was taught about healthy eating and healthy habits at school.
- More than 20 staff, representing all programs, attended a week-long Guided Language Acquisition Design (GLAD) training in August 2018.
- Forty-seven percent of Head Start children have the opportunity to attend school during the summer through our Preschool Plus extended year program. Of the children that attended the extended year program, more children met or exceeded the grade level expectations in all areas than the department wide average.

Challenge: Although growth is strong, less than 90% of children are meeting the end of year expectations.

Kindergarten Transition

The Kindergarten transition program continues to be enriched by the joint collaboration between Kindergarten teachers, Preschool Teachers, and Families. Strategies that have been implemented include:

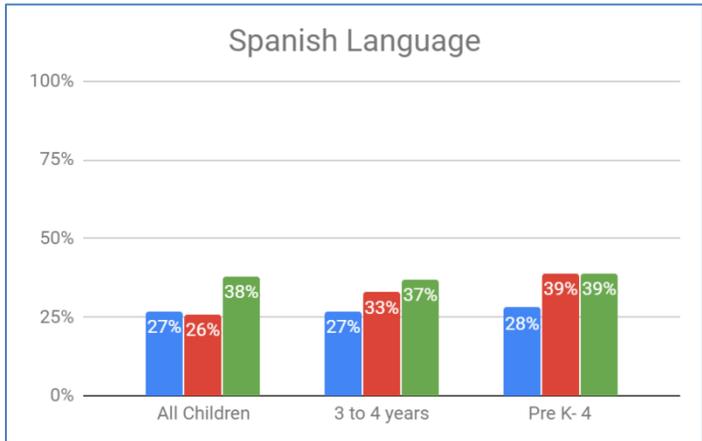
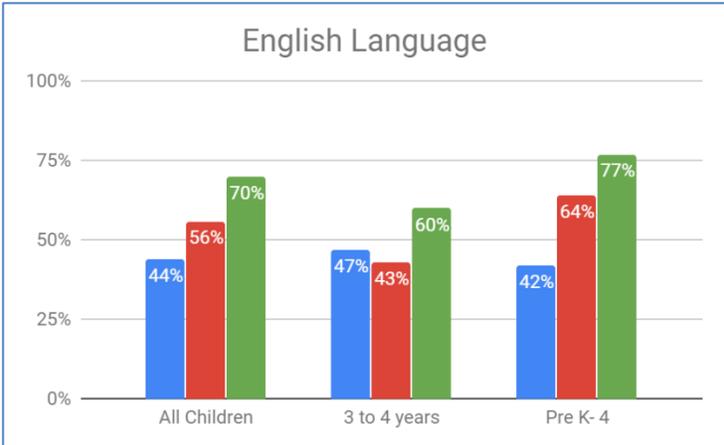
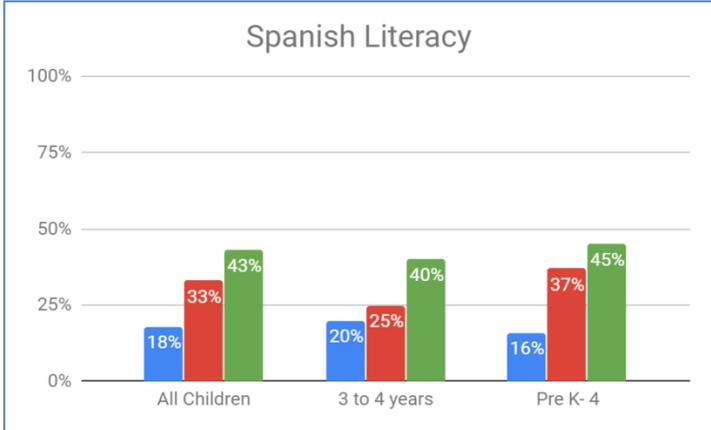
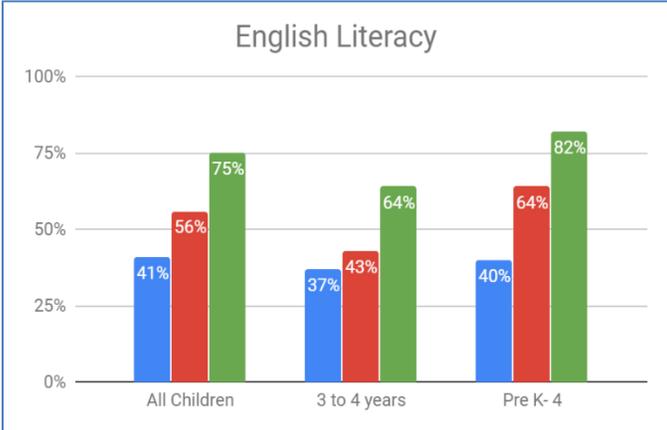
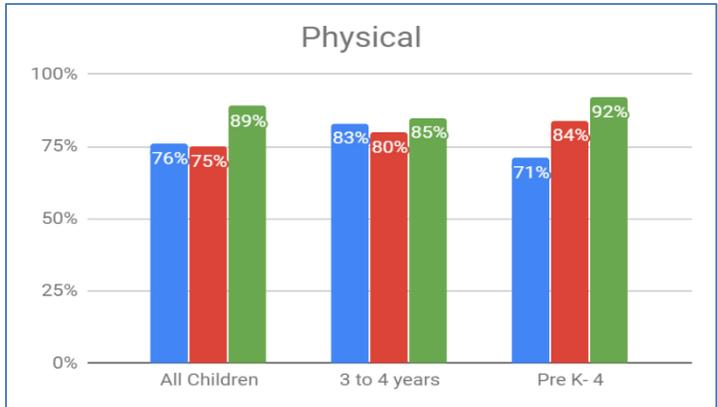
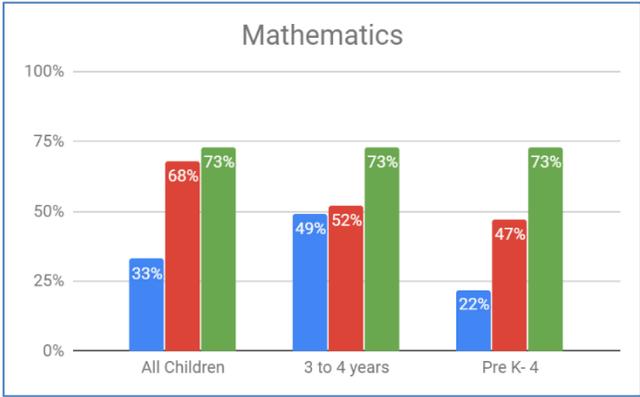
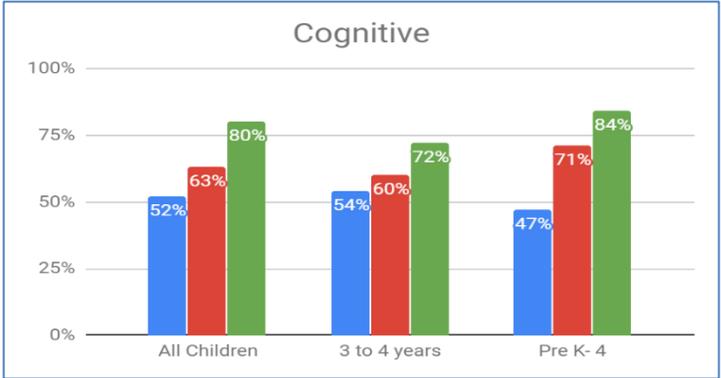
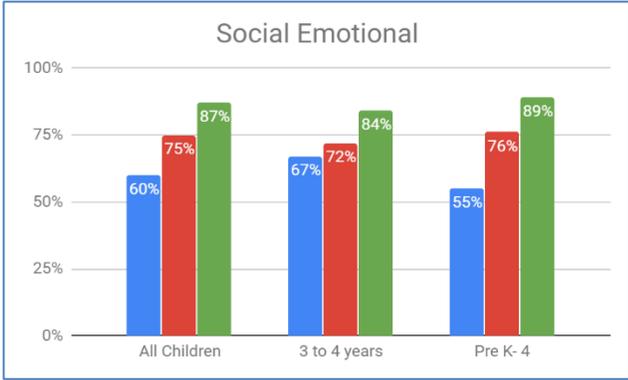
- Parent committee that focuses on Kindergarten Readiness was moved to be after Kindergarten Information nights to allow for follow-up questions and clarifications.
- Preschool students visit Kindergarten classrooms and participate in school tours.
- Early Childhood Staff attend Kindergarten Information meetings to support families whenever possible.
- Individual transition conferences are held between parents, Kindergarten teachers and Preschool teachers for children receiving Special Education Services.
- School readiness plans are shared during transition meetings which contain information about student strengths and areas for growth, family input, as well as supports and strategies for the classroom.

Challenge: Consistent implementation of Kindergarten Transition activities at all schools.

School Readiness goals are available at:

<http://eagleschools.net/parents/early-childhood-education>

**Child Outcomes Growth Report
 Teaching Strategies Gold
 Assessment - 2018-2019**

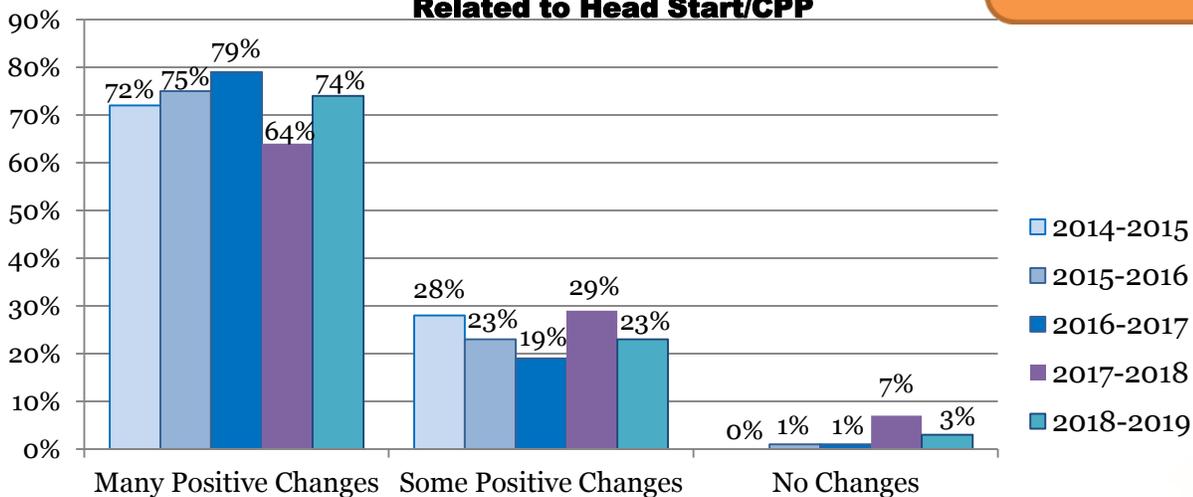


- 100% of HS/CPP parents found the Family Services home visits helpful, and 99% feel it is easy to communicate with their Family Services Coordinator.
- Continued the Models and Leaders of Exceptional Students (MALES) initiative. Through this work, more male family members have engaged in the program. There were opportunities to tour The High Altitude Training Center at our local airport, and the program also partners with Home Depot to give families the opportunity to build things together.
- Through recommendations from the self-assessment process, the program has expanded the areas where they measure family engagement.
- Ninety-six percent of HS/CPP parent respondents reported attending a parent-teacher conference. Parents are highly satisfied with all aspects of the Parent/Teacher conferences with weighted averages on a 1-4 scale of 3.75.
- Seventy percent of HS/CPP survey respondents attended a Parent Committee meeting, a 19% improvement from the prior year.

Challenge: Twenty one percent noted that they only “sometimes” learned helpful information at Parent Committee meetings. This will be a focus of the 2019-2020 self-assessment, to develop ideas to improve in this area.

Annual Parent Satisfaction Survey

Level of Positive Life Changes Related to Head Start/CPP



For additional information and to see our current Community Assessment, visit our website:
<https://www.eagleschools.net/early-childhood-education/>

