F12010-2019 SUMMART BUDGET									
ABC School District District Code: xxxx Adopted OR Revised Budget Adopted: xxx xx, 2017 Budgeted Pupil Count: xx,xxx.x	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	06 Supplemental Capital Construction, Technology, and Maintenance Fund.	23 Pupil Activity
Beginning Fund Balance (Includes All Reserves)		15,422,345	1,264,673	-	-	426,502	-	-	-
Revenues Local Sources Intermediate Sources	1000 - 1999 2000 - 2999	58,384,560	4,311,739 -	-	-	743,600	1,500,000	-	-
State Sources Federal Sources	3000 - 3999 4000 - 4999	22,378,330	87,055 -	-	-	56,100 1,262,000	500,000 2,930,000	-	-
Total Revenues		80,762,890	4,398,794	-	-	2,061,700	4,930,000	-	-
Total Beginning Fund Balance and Reserves		96,185,235	5,663,467	-		2,488,202	4,930,000	-	-
Total Allocations To/From Other Funds	5600,5700, 5800	-	-	_	-	_	_	_	_
Transfers To/From Other Funds Other Sources	5200 - 5300 5100,5400, 5500,5900, 5990, 5991	-	-	-	-	98,020	-	-	-
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue)									
Allocations And Transfers)		96,185,235	5,663,467	-	•	2,586,222	4,930,000	-	-
Expenditures Instruction - Program 0010 to 2099									
Salaries Employee Benefits	0100 0200	30,296,980 10,056,092	1,645,113 649,352	-	-	-	-		
Purchased Services	0300,0400, 0500	1,257,954	394,750	_	-	_	_	_	_
Supplies and Materials Property	0600 0700	1,993,150 103,600	78,680	- -	-	- -	-		-
Other	0800, 0900	418,316	-	-	-	-	-	-	-
Total Instruction		44,126,092	2,767,895	-	-	-	-	-	-
Supporting Services									
Students - Program 2100	0400	2 404 000	040 700				0.440.000		
Salaries	0100 0200	3,104,360	212,720	-	-	-	2,140,000	-	-
Employee Benefits Purchased Services	0200	1,048,970	87,003	-	-	-	813,200	-	_
Supplies and Materials	0300,0400, 0500 0600	582,940 273,160	563,365	-	-	-	823,530	-	-
Property	0700	273,160 2,600	-	_	-	_	1,153,270	_	_
Other	0800, 0900	47,000							
Total Students	5555, 5550	5,059,030	863,088	-	-	-	4,930,000	-	-
i otai otauciits		3,033,030	000,000	-	-	-	4,330,000	-	

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ABC School District District Code: xxxx Adopted OR Revised Budget Adopted: xxx xx, 2017 Budgeted Pupil Count: xx,xxx.x	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	06 Supplemental Capital Construction, Technology, and Maintenance Fund.	23 Pupil Activity
Instructional Staff - Program 2200									
Salaries	0100	2,872,450	-	-	-	-	-	-	-
Employee Benefits	0200	1,009,391	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	890,152	-	-	-	-	-	-	-
Supplies and Materials	0600	329,000	-	-	-	-	-	_	-
Property	0700	6,000	-	-	-	-	-	_	-
Other	0800, 0900	12,220	-	-	-	-	-	-	_
Total Instructional Staff		5,119,213	-	-	-	-	-	-	-
General Administration - Program 2300,									
including Program 2303 and 2304									
Salaries	0100	288,310	_	_	_	_	_	_	_
Employee Benefits	0200	90,170	_	_	_	_	_	_	_
Purchased Services	0300,0400,	,							
	0500	386,000	_	_	_	_	_	_	_
Supplies and Materials	0600	141,000	_	_	_	_	_	_	_
Property	0700	6,000	_	_	_	_	_	_	_
Other	0800, 0900	47,400	_	_	_	_	_	_	_
Total School Administration		958,880	-	-	-	-	-	-	-
School Administration - Program 2400		·							
Salaries	0100	4,306,770	268,812	_	_	_	_	_	_
Employee Benefits	0200	1,449,130	79,220	_	_	_	_	_	_
Purchased Services	0300.0400.	,,,	,==:						
	0500	56,680	11,120	_	_	_	_	_	_
Supplies and Materials	0600	81,554	11,100	_	_	_	_	_	_
Property	0700	3,500	,	_	_	_	_	_	_
Other	0800, 0900	17,020	_	_	_	_	_	_	_
Total School Administration	0000, 0000	5,914,654	370,252	-	-	-	-	-	-
Business Services - Program 2500,									
including Program 2501									
Salaries	0100	532,300	_	_	_	_	_	_	_
Employee Benefits	0200	186,470	_	_	_	_	_	_	_
Purchased Services	0300,0400,	.55,110							
1	0500,0400,	240,118	_	_	_	_	_	_	_
Supplies and Materials	0600	37,000	_	_	_	_	_	_	_
Property	0700	2,000	_	_	_			_	_
Other	0800, 0900	5,500	_	_	_	_	_	_	_
Total Business Services	333, 3330	1,003,388							
I Otal Dubilless Sel VICES		1,000,000	-	-	-	-	-	-	4

F12010-2019 SUMMART BUDGET								- 00	T
ABC School District District Code: xxxx Adopted OR Revised Budget Adopted: xxx xx, 2017 Budgeted Pupil Count: xx,xxx.x	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	06 Supplemental Capital Construction, Technology, and Maintenance Fund.	23 Pupil Activity
Operations and Maintenance - Program									
2600									
Salaries	0100	2,799,360	-	-	-	-	-	-	-
Employee Benefits	0200	953,980	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	1,310,780	-	-	-	-	-	-	-
Supplies and Materials	0600	1,653,630	-	_	_	_	_	_	_
Property	0700	13,000	_	_	-	_	-	_	_
Other	0800, 0900	500	-	_	_	_	_	_	_
Total Operations and Maintenance		6,731,250	-	-	-	-	-	-	-
Student Transportation - Program 2700									
Salaries	0100	_	_	_	_	_	_	_	_
Employee Benefits	0200	_	_	_	_	_	_	_	_
Purchased Services	0300,0400,		_	_					
i dichased dervices	0500,0400,	-	-	-	-	_	_	_	_
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	_	-	-	-
Other	0800, 0900	-	-	-	-	_	-	-	_
Total Student Transportation			-	-	-	-	-	-	-
Central Support - Program 2800, including									
Program 2801									
Salaries	0100	1,997,760	_	_	_	_	_	_	_
Employee Benefits	0200	700,037	_	_	_	_	_	_	_
Purchased Services	0300,0400,	. 00,00.							
. 2.5.14664 66111666	0500,0400,	2,188,436	246,499	_	_	_	_	_	_
Supplies and Materials	0600	142,450	,	_	_	_	_	_	_
Property	0700	36,000	_	_	_	_	_	_	_
Other	0800, 0900	41,100	_	_	_	_		_	_
Total Central Support	2223, 2230	5,105,783	246,499	_	_	_	_	_	_
Other Support - Program 2900		.,,.	_ ::, :50						
Salaries	0100	_	_	_	_	_	_	_	
Employee Benefits	0200	-	_	_	_	_	_	_	_
Purchased Services	0300,0400,	-	-	-	-	_	_	_	_
i dicilased selvices	0500,0400,								
Supplies and Materials		-	-	-	-	-	-	_	_
Supplies and Materials	0600 0700	-	-	-	-	-	-	_	_
Property		-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Support		•	-	-	-	-	-	-	-

F12010-2019 SOMIMART BODGET	1							06	
ABC School District District Code: xxxx Adopted OR Revised Budget Adopted: xxx xx, 2017 Budgeted Pupil Count: xx,xxx.x	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	Supplemental Capital Construction, Technology, and Maintenance Fund.	23 Pupil Activity
Food Service Operations - Program 3100									
Salaries	0100	_	1,400	_	_	851,000	_	_	_
Employee Benefits	0200	_	294	_	-	331,890	_	_	_
• •		-	294	-	-	331,090	-	-	-
Purchased Services	0300,0400,		4.000			50.000			
	0500	-	1,900	-	-	52,000	-	-	-
Supplies and Materials	0600	-	84,600	-	-	965,000	-	-	-
Property	0700	-	-	-	-	16,500	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Support		-	88,194	-	-	2,216,390	-	-	-
Enterprise Operations - Program 3200									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	_	_	_	_	_	_	_	_
Supplies and Materials	0600	_	_	_	_	_	_	_	_
Property	0700	_	_	_	_	_	_	_	_
Other	0800, 0900								
Total Enterprise Operations	0000, 0000	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-
Community Services - Program 3300									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	275,000	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Community Services	_	275,000	-		-	-	-	-	-
Education for Adults - Program 3400									
Salaries	0100	_	_	_	_	_	_	_	_
Employee Benefits	0200	_	_	_	_	_	_	_	_
Purchased Services	0300,0400,								
1 distincted Sciviloss	0500,0400,	_	_	_	_	_	_	_	_
Supplies and Materials	0600	-	_	-	-	_	_	-	_
Property	0700	-	-	-	-	_	_	_	_
	0800, 0900	-	_	-	-	_	_	_	_
Other	0000, 0900	-	-	-	-	-	-	-	-
Total Education for Adults Services		-	-	-	•	-	-	-	-
Total Supporting Services		30,167,198	1,568,033	-	-	2,216,390	4,930,000	-	-

F12016-2019 SUMMART BUDGET								06	
ABC School District								Supplemental	
District Code: xxxx								Capital	
Adopted OR Revised Budget								Construction,	
Adopted: xxx xx, 2017				18			22	Technology,	
,,			11	Insurance	19		Governmental	and	
Budgeted Pupil Count: xx,xxx.x	Object	10	Charter School	Reserve / Risk-	Preschool and	21	Designated	Maintenance	23
	Source	General Fund	Fund	Management	Kindergarten	Food Service	Grants Fund	Fund.	Pupil Activity
Property - Program 4000									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Property		-	-	-	-	-	-	-	-
Other Uses - Program 5000s - including									
Transfers Out and/or Allocations Out as									
an expenditure									
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services	0300,0400,								
	0500	6,753,030	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Uses		6,753,030	-	-	•	-	-	-	-
Total Expenditures		81,046,320	4,335,928	-	-	2,216,390	4,930,000	-	-
APPROPRIATED RESERVES									
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-	-	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations									
(9322)	0840	-	-	-	-	-	-	-	-
Total Reserves		-	-	-	-	-	-	-	-
Total Expenditures and Reserves		81,046,320	4,335,928	-	-	2,216,390	4,930,000	-	-

ABC School District District Code: xxxx Adopted OR Revised Budget Adopted: xxx xx, 2017	Ohioot	10	11 Charter School	18 Insurance Reserve / Risk-	19 Preschool and	21	22 Governmental	06 Supplemental Capital Construction, Technology, and Maintenance	23
Budgeted Pupil Count: xx,xxx.x	Object Source	General Fund	Fund	Management	Kindergarten	Food Service	Designated Grants Fund	Fund.	23 Pupil Activity
BUDGETED ENDING FUND BALANCE	000.00	Contrain and	- and	management	Tantaoi gartoi.	1 000 0011100	Granto i ana	1 41141	- upii / toti / tty
Non-spendable fund balance (9900)	6710	_	_	_	_	_	_	_	_
Restricted fund balance (9990)	6720		_	_	_	_	_	_	_
TABOR 3% emergency reserve (9321)	6721	2,643,375	122,323	_	_	_	_	_	_
TABOR multi year obligations (9322)	6722	2,010,010	-	_	-	_	_	_	-
District emergency reserve (letter of credit									
or real estate) (9323)	6723	_	_	_	-	_	_	_	-
Colorado Preschool Program (CPP) (9324)									
	6724	_	_	_	-	-	_	_	-
Full day kindergarten reserve (9325)	6725	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve									
(9326)	6726	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)									
	6750	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	1,954,170	-	-	-	369,832	-	-	-
Unassigned fund balance (9900)	6770	10,541,370	1,205,216	-	-	-	-	-	-
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792		-	-	-	-	-	-	-
Total Ending Fund Balance		15,138,915	1,327,539	-	•	369,832	•	•	-
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))			_	-	-	-		-	
Use of a portion of beginning fund balance resolution required?		Yes	No	No	No	Yes	No	No	No

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ABC School District									
District Code: xxxx									
Adopted OR Revised Budget		24							
Adopted: xxx xx, 2017		Full-Day						42	
, ,		Kindergarten		(26-29)	31			Special	43
Budgeted Pupil Count: xx,xxx.x	Object	Mill Levy	25	Other Special	Bond	39	41	Building &	Capital Reserve
	Source	Override	Transportation	Revenue	Redemption	COP Debt	Building Fund	Technology	Capital Projects
Beginning Fund Balance	1		· ·		•			0,	. ,
(Includes All Reserves)		_	38,904	_	16,415,480	_	28,701,260	_	2,265,753
		_	30,304	_	10,415,400	_	20,701,200	_	2,203,733
Revenues	4000 4000		4 004 040		00 000 004		445.000		05.050
Local Sources	1000 - 1999	-	1,801,610	-	20,682,931	-	415,000	-	35,250
Intermediate Sources	2000 - 2999	-		-	-	-	-	-	-
State Sources	3000 - 3999	-	532,390	-	-	-	-	-	-
Federal Sources	4000 - 4999	-	-	-	-	-	-	-	-
Total Revenues		-	2,334,000	-	20,682,931	-	415,000	-	35,250
Total Beginning Fund Balance and									
Reserves		-	2,372,904	-	37,098,411	-	29,116,260	-	2,301,003
Total Allocations To/From Other Funds	5600,5700,								
	5800	_	_	_	_	_	_	_	_
Transfers To/From Other Funds	5200 - 5300		805,300	_	_	_		_	2,243,260
Other Sources	5100,5400,	_	000,000	_	_	_	_	_	2,243,200
Other Sources	, ,								
	5500,5900,								
	5990, 5991	<u> </u>	-	-	-	-	-	-	-
Available Beginning Fund Balance &									
Revenues (Plus Or Minus (If Revenue)									
Allocations And Transfers)		-	3,178,204	-	37,098,411	-	29,116,260	-	4,544,263
Expenditures									
Instruction - Program 0010 to 2099									
Salaries	0100	_	-	-	-	-	-	-	-
Employee Benefits	0200	_	_	_	_	_	_	_	_
Purchased Services	0300,0400,								
	0500	_	_	_	_	_	_	_	_
Supplies and Materials	0600	_	_	_	_	_	_	_	_
Property	0700	_	_	_	_	_	_		
Other	0800, 0900	-	-	-	-	_	-	_	
Total Instruction	3000, 0300		-	-	-	_	-	-	-
Supporting Services		-	-	-	-	-	-	-	-
Students - Program 2100	0400								
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Students		-	-	-	-		-	-	-

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ABC School District									
District Code: xxxx		0.4							
Adopted OR Revised Budget		24						40	
Adopted: xxx xx, 2017		Full-Day		(00.00)	24			42 Special	40
	Ohiost	Kindergarten	25	(26-29)	31 Bond	20	41	Special	43 Capital Reserve
Budgeted Pupil Count: xx,xxx.x	Object	Mill Levy	_	Other Special		39 COD Date		Building &	
	Source	Override	Transportation	Revenue	Redemption	COP Debt	Building Fund	Technology	Capital Projects
Instructional Staff - Program 2200									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Instructional Staff		-	-			-	-	-	-
General Administration - Program 2300,									
including Program 2303 and 2304									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	_	-	-	-	_	-	-	-
Other	0800, 0900	_	-	-	-	_	-	-	-
Total School Administration		-	-	-		-	-	-	-
School Administration - Program 2400									
Salaries	0100	_	_	_	_	_	_	_	_
Employee Benefits	0200	_	_	_	_	_	_	_	_
Purchased Services	0300,0400,								
T dichassa services	0500	_	_	_	_	_	_	_	_
Supplies and Materials	0600	_	_	_	_	_	_	_	_
Property	0700	_	_	_	_			_	
Other	0800, 0900	_	_	_	_]	_	
Total School Administration	0000, 0000	-	-	-	-	-	-	-	-
Business Services - Program 2500,									
including Program 2501									
Salaries	0100	_	_	_	_	_	_	_	_
Employee Benefits	0200	_	_	_	_]	_	
Purchased Services	0300,0400,	_	_	_	_			_	
1 distinged convious	0500,0400,	_	_	_	_	_	_	_	
Supplies and Materials	0600	-	_	_	_			_	_
Property	0700	-	_	_	_	_	_	_	_
Other	0800, 0900	-	_	_	_	_	_	_	_
Total Business Services	0000, 0900	-	-	-	-	-	-	-	-
Total Dusiliess Services		•	-	-	•	-	-	-	_

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ABC School District									
District Code: xxxx									
Adopted OR Revised Budget		24							
Adopted: xxx xx, 2017		Full-Day						42	
		Kindergarten		(26-29)	31			Special	43
Budgeted Pupil Count: xx,xxx.x	Object	Mill Levy	25	Other Special	Bond	39	41	Building &	Capital Reserve
Budgeted Fupil Count. AX,AXX.X	Source	Override	Transportation	Revenue	Redemption	COP Debt	Building Fund	Technology	Capital Projects
	Oource	Override	Transportation	Revenue	Redemption	OOI DEDI	Building Fulla	recimology	Oapitai i Tojecto
Operations and Maintenance - Program									
2600									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	_	11,000	-	-	-	-	_	-
Supplies and Materials	0600	_	26,000	_	_	_	_	_	_
Property	0700	_		_	_	_	_	_	_
Other	0800, 0900	_		_					
Total Operations and Maintenance	0000, 0900		37,000	-	-	-	-	-	-
		-	37,000	-	-	-	-	-	-
Student Transportation - Program 2700									
Salaries	0100	-	1,750,252	-	-	-	-	-	-
Employee Benefits	0200	-	681,094	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	138,000	-	-	-	-	-	-
Supplies and Materials	0600	_	432,000	_	_	_	_	_	_
Property	0700	_	20,000	_	_	_	_	_	_
Other	0800, 0900	_	2,000	_	_	_	_	_	_
Total Student Transportation	0000, 0000	_	3,023,346	_	_		_	_	
		_	3,023,340	_	-	-	-	-	-
Central Support - Program 2800, including									
Program 2801									
Salaries	0100	-	50,258	-	-	-	-	-	-
Employee Benefits	0200	-	21,106	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	_	_	_	_	_	_	_	_
Property	0700	_	_	_	_	_	_	_	_
Other	0800, 0900	_	_	_	_	_	_	_	_
Total Central Support	0000, 0000	-	71,364	-	-	_	_	_	_
		-	7 1,304	-	-	_	_	_	-
Other Support - Program 2900	0400								
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	_	_	_
Total Other Support	,	-	_	_	_	-	_	_	_
. C.a. Caron Capport									

1 12010 2010 COMMART BODGET									
ABC School District District Code: xxxx Adopted OR Revised Budget Adopted: xxx xx, 2017 Budgeted Pupil Count: xx,xxx.x	Object Source	24 Full-Day Kindergarten Mill Levy Override	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects
Food Service Operations - Program 3100									
Salaries Employee Benefits Purchased Services	0100 0200 0300,0400,	- -	- -	- -	- -			-	
Supplies and Materials Property Other	0500 0600 0700 0800, 0900	- - -	-	-	- - -	- - -	-	- - -	-
Total Other Support	0800, 0900		-	-	-	-	-	-	-
Enterprise Operations - Program 3200						_		_	
Salaries Employee Benefits	0100 0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	_	_	_	_	_	_
Supplies and Materials Property	0600 0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Enterprise Operations		-	-	-	-	-	-	-	-
Community Services - Program 3300									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	_	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Community Services		-	-	-	-	-	-	-	-
Education for Adults - Program 3400	0400								
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits Purchased Services	0200	-	-	-	-	-	-	-	-
	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Education for Adults Services		-	-	-	-	-	-	-	-
Total Supporting Services		-	3,131,710	-	-	-	-	-	-

1 12010-2013 COMMART BODGET									
ABC School District District Code: xxxx									
Adopted OR Revised Budget		24							
Adopted: xxx xx, 2017		Full-Day						42	
		Kindergarten		(26-29)	31			Special	43
Budgeted Pupil Count: xx,xxx.x	Object	Mill Levy	25	Other Special	Bond	39	41	Building &	Capital Reserve
	Source	Override	Transportation	Revenue	Redemption	COP Debt	Building Fund	Technology	Capital Projects
Property - Program 4000									
Salaries	0100	-	-	-	-	-	30,000	-	-
Employee Benefits	0200	-	-	-	-	-	11,400	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	27,074,860	-	3,159,990
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Property				-	-	-	27,116,260	-	3,159,990
Other Uses - Program 5000s - including									
Transfers Out and/or Allocations Out as									
an expenditure									
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services	0300,0400,								
	0500	N/A	N/A	N/A	3,000	N/A	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	0800, 0900	-	-	-	20,679,931	-	-	-	-
Total Other Uses		-	-	-	20,682,931	-	-	-	-
Total Expenditures		-	3,131,710	-	20,682,931	-	27,116,260	-	3,159,990
APPROPRIATED RESERVES									
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-	-	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations									
(9322)	0840					-	-		-
Total Reserves		-	-	-	-	-	-	-	-
Total Expenditures and Reserves		-	3,131,710	-	20,682,931	-	27,116,260	-	3,159,990
						1	1		1

1 12010 2010 COMMINANT BODGET			ſ	ſ	1		I	ſ	
ABC School District									
District Code: xxxx									
Adopted OR Revised Budget		24							
Adopted: xxx xx, 2017		Full-Day						42	
,		Kindergarten		(26-29)	31			Special	43
Budgeted Pupil Count: xx,xxx.x	Object	Mill Levy	25	Other Special	Bond	39	41	Building &	Capital Reserve
Daugotou i upii oounti xxyxxxxx	Source	Override	Transportation	Revenue	Redemption	COP Debt	Building Fund	Technology	Capital Projects
BUDGETED ENDING FUND BALANCE							J	0,	. ,
Non-spendable fund balance (9900)	6710	_	_	_	_	_	_	_	_
Restricted fund balance (9990)	6720	_	_	_	_	_	_	_	_
TABOR 3% emergency reserve (9321)	6721								
TABOR multi year obligations (9322)	6722	-	_	_	-	_	_	_	_
District emergency reserve (letter of credit	0722	-	-	-	-	-	-	-	_
or real estate) (9323)	6723								
Colorado Preschool Program (CPP) (9324)	6/23	-	-	-	-	-	-	-	-
Colorado Prescridoi Program (CPP) (9324)	6704								
Full development of the control (0005)	6724	-	-	-	-	-	-	-	-
Full day kindergarten reserve (9325)	6725	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve	0=00								
(9326)	6726	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)									
	6750	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	46,494	-	-	-	2,000,000	-	1,384,273
Unassigned fund balance (9900)	6770	-	-	-	-	-	-	-	-
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	16,415,480	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-
Total Ending Fund Balance		-	46,494	-	16,415,480	-	2,000,000	-	1,384,273
Total Available Beginning Fund Balance &									
Revenues Less Total Expenditures &									
Reserves Less Ending Fund Balance									
(Shall Equal Zero (0))		-	-	-	-	-	-	-	-
Use of a portion of beginning fund balance									
resolution required?		No	No	No	No	No	Yes	No	Yes
								•	

F12010-2019 SUMMART BUDGET									
ABC School District District Code: xxxx Adopted OR Revised Budget Adopted: xxx xx, 2017 Budgeted Pupil Count: xx,xxx.x	Object Source	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Agency Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Agency	74 Pupil Activity Agency
Beginning Fund Balance			000 000						4 0 4 5 700
(Includes All Reserves)		-	823,368	-	-	-	-	-	1,315,733
Revenues	1000 1000		400.000						4 0-0 000
Local Sources	1000 - 1999	-	133,000	-	-	-	-	-	1,250,000
Intermediate Sources	2000 - 2999	-	-	-	-	-	-	-	-
State Sources	3000 - 3999	-	-	-	-	-	-	-	-
Federal Sources	4000 - 4999	-	-	-	-	-	-	-	4.050.000
Total Revenues		•	133,000	-	-	-	-	-	1,250,000
Total Beginning Fund Balance and			0=0 000						
Reserves		-	956,368	-	-	-	-	-	2,565,733
Total Allocations To/From Other Funds	5600,5700, 5800	-	-	-	-	_	_	_	-
Transfers To/From Other Funds	5200 - 5300	-	-	-	-	-	-	-	-
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-	_	-	_	_	_	_
Available Beginning Fund Balance &									
Revenues (Plus Or Minus (If Revenue)									
Allocations And Transfers)		-	956,368	_	_	_	_	_	2,565,733
Expenditures			,						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Instruction - Program 0010 to 2099									
Salaries	0100	_	-	_	_	_	_	_	_
Employee Benefits	0200	_	-	_	_	_	_	_	_
Purchased Services	0300,0400,								
	0500	_	-	_	_	_	_	_	_
Supplies and Materials	0600	_	_	_	_	_	_	_	1,250,000
Property	0700	_	-	-	-	_	_	_	-
Other	0800, 0900	_	-	-	-	_	_	_	_
Total Instruction	1, 1100	-	-		-	_	-	-	1,250,000
Supporting Services									,
Students - Program 2100									
Salaries	0100	-	-	-	-	-	-	-	_
Employee Benefits	0200	-	-	-	-	-	-	-	_
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	_
Supplies and Materials	0600	-	-	-	-	-	-	_	-
Property	0700	-	-	-	-	-	-	_	-
Other	0800, 0900	-	-	-	-	-	_	_	_
Total Students		-	-	-	-	-	-	-	-
								-	

T TEOTO EOTO GOMMARTI BODGET									
ABC School District District Code: xxxx Adopted OR Revised Budget Adopted: xxx xx, 2017 Budgeted Pupil Count: xx,xxx.x	Object Source	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Agency Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Agency	74 Pupil Activity Agency
Instructional Staff - Program 2200									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	_	-	_	_	_	_	_	_
Supplies and Materials	0600	_	-	_	_	_	_	_	_
Property	0700	_	-	_	_	_	_	_	_
Other	0800, 0900	_	-	_	_	_	_	_	_
Total Instructional Staff		-	-	-	-	-	-	-	-
General Administration - Program 2300,									
including Program 2303 and 2304									
Salaries	0100	_	_	_	_	_	_	_	_
Employee Benefits	0200	_	_	_	_	_	_	_	_
Purchased Services	0300,0400,								
T distillated Scivilities	0500	_	_	_	_	_	_	_	_
Supplies and Materials	0600	_	_	_	_	_	_	_	_
Property	0700	_	_	_	_	_	_	_	_
Other	0800, 0900	_	_	_	_	_	_	_	_
Total School Administration	3333, 3333	-	-	-	-	-	-	-	-
School Administration - Program 2400									
Salaries	0100	_	_	_	_	_	_	_	_
Employee Benefits	0200	_	_		_	_	_	_	
Purchased Services	0300,0400,								
1 dichased dervices	0500,0400,	_	_	_	_	_	_	_	_
Supplies and Materials	0600	_	_		_	_	_	_	
Property	0700								
Other	0800, 0900	_	_		_	_	_	_	
Total School Administration	0000, 0000	-	-	-	-	-	-	-	-
Business Services - Program 2500,									
including Program 2501									
Salaries	0100								
Employee Benefits	0200		_	_			_	_	
Purchased Services	0300,0400,	-	-	_	_	_	_	_	_
i dioliasca ociviocs	0500,0400,								
Supplies and Materials	0600	-	-	_	-	_	_	_]
Property	0700	-	-	_	-	_	_	_]
Other	0800, 0900	-	-	_	-	_	_	_	_
Total Business Services	0000, 0900	-	-	-	-	-	-	-	-
Total business Services		-	•	-	•	-	-	-	_

F12010-2019 SOWIWART BODGET									
ABC School District District Code: xxxx Adopted OR Revised Budget Adopted: xxx xx, 2017 Budgeted Pupil Count: xx,xxx.x	Object Source	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Agency Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Agency	74 Pupil Activity Agency
Operations and Maintenance - Program									
2600									
Salaries	0100	_	_	_	-	_	_	_	_
Employee Benefits	0200	_	_	_	-	_	_	_	_
Purchased Services	0300,0400,								
1 dichassa scritisss	0500,0400,	_	_	_	_	_	_	_	_
Supplies and Materials	0600	_	_		_		_	_	
Property	0700	-	-	_	-	_	_	_	_
Other	0800, 0900	-	-	_	-	_	_	_	_
Total Operations and Maintenance	0600, 0900	-		-	-	-	-	-	
		-	-	-	-	-	-	-	-
Student Transportation - Program 2700	0.400								
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	_	_	_	_	_	_	_	_
Supplies and Materials	0600	_	_	_	_	_	_	_	_
Property	0700	_	_	_	_	_	_	_	_
Other	0800, 0900	_	_	_	_	_	_	_	_
Total Student Transportation	0000, 0000	-		_	-	_	-	_	-
		-	-	-	-		-	_	
Central Support - Program 2800, including Program 2801									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Central Support		-	-	-	-	-	-	-	-
Other Support - Program 2900									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	_
Supplies and Materials	0600	-	-	_	-	-	_	-	_
Property	0700	_	-	-	_	_	_	-	-
Other	0800, 0900	_	_	_	_	_	_	_	_
Total Other Support	1111, 1300	_				_	_	_	
Total Other Support				_				_	

F12010-2019 SOWIWART BODGET									1
ABC School District District Code: xxxx Adopted OR Revised Budget Adopted: xxx xx, 2017 Budgeted Pupil Count: xx,xxx.x	Object Source	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Agency Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Agency	74 Pupil Activity Agency
Food Service Operations - Program 3100									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Support		-	-	-		-	-	-	-
Enterprise Operations - Program 3200									
Salaries	0100	-	23,400	-	-	-	-	-	-
Employee Benefits	0200	-	8,820	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	36,000	_	-	_	_	_	_
Supplies and Materials	0600	-	37,000	_	-	_	_	_	_
Property	0700	-	-	_	-	_	_	_	_
Other	0800, 0900	-	14,000	_	-	_	_	_	_
Total Enterprise Operations	,	-	119,220	-	-	-	-	-	-
Community Services - Program 3300			-, -						
Salaries	0100	_	_	_	_	_	_	_	_
Employee Benefits	0200	_		_					
Purchased Services	0300,0400,	-	_	_	-		_	_	_
1 dichased Services	0500,0400,								
Supplies and Materials	0600	-	-	-	-	_	_	-	_
Property	0700	-	-	-	-	_	_	-	_
Other	0800, 0900	-	-	-	-	_	_	-	_
Total Community Services	0800, 0900	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-
Education for Adults - Program 3400	0100								
Salaries		-	-	-	-	-	_	-	_
Employee Benefits	0200	-	-	-	-	-	_	-	_
Purchased Services	0300,0400,								
Complies and Materials	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other Control of the Adulta Control	0800, 0900	-	-	-	-	-	-	-	-
Total Education for Adults Services		-	-	-	-	-	-	-	-
Total Supporting Services		-	119,220	-	-	-	-	-	-

F12018-2019 SOMMART BODGET		46							
ABC School District		Supplemental							
District Code: xxxx		Capital							
Adopted OR Revised Budget		Construction,				70			
Adopted: xxx xx, 2017		Technology,				Fiduciary: Trust			
, .		and	50		64	and Other	72		74
Budgeted Pupil Count: xx,xxx.x	Object	Maintenance	Enterprise	60	Risk Related	Agency Funds:	Private-Purpose	73	Pupil Activity
	Source	Fund.	Funds	Internal Service	Activity	70, 71, 75-79	Trust	Agency	Agency
Property - Program 4000									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Property		-	-	-	-	-	-	-	-
Other Uses - Program 5000s - including									
Transfers Out and/or Allocations Out as									
an expenditure									
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services	0300,0400,								
	0500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Uses		-	-	-	-	-	-	-	-
Total Expenditures		-	119,220	-	•	-	-	-	1,250,000
APPROPRIATED RESERVES									
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-	-	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations									
(9322)	0840	-	-	-	-	-	-	-	-
Total Reserves		-	•	-	٠	-	-	-	-
Total Expenditures and Reserves		-	119,220	-	-	-	-	-	1,250,000

		46					1		
ABC School District		Supplemental							
District Code: xxxx		Capital							
Adopted OR Revised Budget		Construction,				70			
Adopted: xxx xx, 2017		Technology,				Fiduciary: Trust			
		and	50		64	and Other	72		74
Budgeted Pupil Count: xx,xxx.x	Object	Maintenance	Enterprise	60	Risk Related		Private-Purpose	73	Pupil Activity
	Source	Fund.	Funds	Internal Service	Activity	70, 71, 75-79	Trust	Agency	Agency
BUDGETED ENDING FUND BALANCE									
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-
Restricted fund balance (9990)	6720	_	_	_	_	_	_	_	_
TABOR 3% emergency reserve (9321)	6721	_	_	_	_	_	_	_	_
TABOR multi year obligations (9322)	6722	_	_	_	_	_	_	_	_
District emergency reserve (letter of credit									
or real estate) (9323)	6723	_	_	_	_	_	_	_	_
Colorado Preschool Program (CPP) (9324)	0.20								
Colorado i rosonosti rogiam (ci i) (cc2 i)	6724	_	_	_	_	_	_	_	_
Full day kindergarten reserve (9325)	6725				_		_	_	_
Risk-related / restricted capital reserve	0,20		_					_	
(9326)	6726	_	_	_	_	_	_	_	_
BEST capital renewal reserve (9327)	6727		-	_	_	_	_	_	_
Committed fund balance (9900)	6750		-	_	-	-	-	-	-
Committed fund balance (9500) Committed fund balance (15% limit) (9200)	0750	-	-	_	-	-	-	-	-
Committee fund balance (15% limit) (9200)	6750								
Assigned fund halance (0000)	6760		-	-	-	-	-	-	-
Assigned fund balance (9900)			-	-	-	-	-	-	4 045 700
Unassigned fund balance (9900)	6770		-	-	-	-	-	-	1,315,733
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	837,148	-	-	-	-	-	-
Total Ending Fund Balance		-	837,148	-	-	-	-	-	1,315,733
Total Available Beginning Fund Balance &									
Revenues Less Total Expenditures &									
Reserves Less Ending Fund Balance									
(Shall Equal Zero (0))		-	-	-	-	-	-	-	-
Use of a portion of beginning fund balance									
recolution required?		NI.	A1.	NI.	NI.	NI.	NI.	NI.	NI.

F12010-2019 SUMMART BUDGET				
ABC School District				
District Code: xxxx				
Adopted OR Revised Budget				
Adopted: xxx xx, 2017			Component	
			Units and Other	
Budgeted Pupil Count: xx,xxx.x	Object	85	Reportable	
	Source	Foundations	Funds	TOTAL
Beginning Fund Balance				
(Includes All Reserves)		-	-	66,674,018
Revenues				
Local Sources	1000 - 1999	-	-	89,257,690
Intermediate Sources	2000 - 2999	-	-	-
State Sources	3000 - 3999	-	-	23,553,875
Federal Sources	4000 - 4999	-	-	4,192,000
Total Revenues			-	117,003,565
Total Beginning Fund Balance and				
Reserves		-	-	183,677,583
Total Allocations To/From Other Funds	5600,5700,			
	5800	-	-	-
Transfers To/From Other Funds	5200 - 5300	-	-	3,146,580
Other Sources	5100,5400,			
	5500,5900,			
	5990, 5991	-	-	-
Available Beginning Fund Balance &				
Revenues (Plus Or Minus (If Revenue)				
Allocations And Transfers)		-	-	186,824,163
Expenditures				
Instruction - Program 0010 to 2099				
Salaries	0100	_	_	31,942,093
Employee Benefits	0200	_	_	10,705,444
Purchased Services	0300,0400,			, ,
	0500	_	_	1,652,704
Supplies and Materials	0600	_	_	3,321,830
Property	0700	_	_	103,600
Other	0800, 0900	_	_	418,316
Total Instruction	, , , , , , , , , , , , , , , , , , , ,	-	-	48,143,987
Supporting Services				-, -,
Students - Program 2100				
Salaries	0100	-	-	5,457,080
Employee Benefits	0200	-	-	1,949,173
Purchased Services	0300,0400,			, , ,
	0500	-	-	1,969,835
Supplies and Materials	0600	-	-	1,426,430
Property	0700	-	-	2,600
Other	0800, 0900	-	-	47,000
Total Students		-	_	10,852,118
				,,

F12010-2019 SUMMART BUDGET				
ABC School District District Code: xxxx Adopted OR Revised Budget Adopted: xxx xx, 2017 Budgeted Pupil Count: xx,xxx.x	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Instructional Staff - Program 2200				
Salaries	0100	_	_	2,872,450
Employee Benefits	0200			1,009,391
Purchased Services		-	-	1,009,391
Fulcilased Services	0300,0400,			000 450
Cumplies and Materials	0500	-	-	890,152
Supplies and Materials	0600	-	-	329,000
Property	0700	-	-	6,000
Other	0800, 0900	-	-	12,220
Total Instructional Staff		-	-	5,119,213
General Administration - Program 2300,				
including Program 2303 and 2304				
Salaries	0100	-	-	288,310
Employee Benefits	0200	-	-	90,170
Purchased Services	0300,0400,			
	0500	-	-	386,000
Supplies and Materials	0600	-	-	141,000
Property	0700	-	-	6,000
Other	0800, 0900	-	-	47,400
Total School Administration		-	-	958,880
School Administration - Program 2400				,
Salaries	0100	_	_	4,575,582
Employee Benefits	0200			1,528,350
Purchased Services	0300,0400,	_	_	1,520,550
Fulchased Services	0500,0400,			67,800
Supplies and Materials	0600	-	_	92,654
Supplies and Materials Property	0700	-	_	-
Other		-	-	3,500
	0800, 0900	-	-	17,020
Total School Administration		-	-	6,284,906
Business Services - Program 2500,				
including Program 2501				
Salaries	0100	-	-	532,300
Employee Benefits	0200	-	-	186,470
Purchased Services	0300,0400,			
	0500	-	-	240,118
Supplies and Materials	0600	-	-	37,000
Property	0700	-	-	2,000
Other	0800, 0900	-	-	5,500
Total Business Services			-	1,003,388
			•	

	1		1	
ABC School District				
District Code: xxxx				
Adopted OR Revised Budget			Component	
Adopted: xxx xx, 2017			Component Units and Other	
Budgeted Pupil Count: xx,xxx.x	Object	85	Reportable	
Budgeted Fupii Count. XX,XXX.X	Source	Foundations	Funds	TOTAL
Operations and Maintenance - Program			1 200.20	
2600				
Salaries	0100	_	_	2,799,360
Employee Benefits	0200	_	_	953,980
Purchased Services	0300,0400,			000,000
T dionacca convicco	0500,0400,	_	_	1,321,780
Supplies and Materials	0600	_	_	1,679,630
Property	0700			13,000
Other	0800. 0900	_	_	500
Total Operations and Maintenance	0000, 0000	-	-	6,768,250
Student Transportation - Program 2700				5,1 55,255
Salaries	0100	_	_	1,750,252
Employee Benefits	0200	_	_	681,094
Purchased Services	0300,0400,			001,004
i dionasca cervices	0500,0400,	_	_	138,000
Supplies and Materials	0600			432,000
Property	0700	_		20,000
Other	0800, 0900	_		2,000
Total Student Transportation	0000, 0000	-	-	3,023,346
Central Support - Program 2800, including				-,,-
Program 2801				
Salaries	0100	_	_	2,048,018
Employee Benefits	0200	_	_	721,143
Purchased Services	0300,0400,			721,110
r drondoed Cervices	0500,0400,	_	_	2,434,935
Supplies and Materials	0600	_	_	142,450
Property	0700	_	_	36,000
Other	0800, 0900	_	_	41,100
Total Central Support	0000, 0000	-	-	5,423,646
Other Support - Program 2900				5,125,515
Salaries	0100	_	_	_
Employee Benefits	0200	-	_	_
Purchased Services	0300,0400.			
	0500,0400,	-	_	_
Supplies and Materials	0600	_	_	_
Property	0700	_	_	_
Other	0800, 0900	_	_	_
Total Other Support	3222, 2300	_	-	-
Time two oxprose				

F12010-2019 GOIMIMART BODGET			T	
ABC School District District Code: xxxx				
Adopted OR Revised Budget				
Adopted: xxx xx, 2017			Component	
Adopted: XXX XX, 2017			Units and Other	
Budgeted Pupil Count: xx,xxx.x	Object	85	Reportable	
Budgeted Fupii Count. XX,XXX.X	Source	Foundations	Funds	TOTAL
	Source	roundations	Fullus	TOTAL
Food Service Operations - Program 3100				
Outories	0400			050 400
Salaries	0100	-	-	852,400
Employee Benefits	0200	-	-	332,184
Purchased Services	0300,0400,			
	0500	-	-	53,900
Supplies and Materials	0600	-	-	1,049,600
Property	0700	-	-	16,500
Other	0800, 0900	-	-	-
Total Other Support		-	-	2,304,584
Enterprise Operations - Program 3200				
Salaries	0100	-	-	23,400
Employee Benefits	0200	-	-	8,820
Purchased Services	0300,0400,			•
	0500	_	_	36,000
Supplies and Materials	0600	_	_	37,000
Property	0700	_	_	
Other	0800, 0900			14,000
Total Enterprise Operations	0000, 0000	-	-	119,220
				110,220
Community Services - Program 3300	0400			
Salaries	0100	-	-	-
Employee Benefits	0200	-	-	-
Purchased Services	0300,0400,			
	0500	-	-	275,000
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Community Services		-	-	275,000
Education for Adults - Program 3400				
Salaries	0100	-	-	-
Employee Benefits	0200	-	-	-
Purchased Services	0300,0400,			
	0500	-	-	_
Supplies and Materials	0600	_	_	_
Property	0700	_	_	_
Other	0800, 0900	_	_	_
Total Education for Adults Services	2223, 2230		_	
				/O 100 EE1
Total Supporting Services		-	-	42,132,551

1 12010-2013 GOMMANT BODGET				
ABC School District				
District Code: xxxx				
Adopted OR Revised Budget				
Adopted: xxx xx, 2017			Component	
- taop to a: //as //s, =0 : :			Units and Other	
Budgeted Pupil Count: xx,xxx.x	Object	85	Reportable	
	Source	Foundations	Funds	TOTAL
Property - Program 4000				
Salaries	0100	-	-	30,000
Employee Benefits	0200	-	-	11,400
Purchased Services	0300,0400,			
	0500	-	-	30,234,850
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Property		-	-	30,276,250
Other Uses - Program 5000s - including				
Transfers Out and/or Allocations Out as				
an expenditure				
Salaries	0100	N/A	N/A	N/A
Employee Benefits	0200	N/A	N/A	N/A
Purchased Services	0300,0400,			
	0500	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A
Other	0800, 0900	-	-	20,679,931
Total Other Uses		-	-	27,435,961
Total Expenditures		-	-	147,988,749
APPROPRIATED RESERVES				
Other Reserved Fund Balance (9900)	0840	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-
District Emergency Reserve (9315)	0840	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-
Reserve for TABOR - Multi-Year Obligations				
(9322)	0840	-	-	-
Total Reserves		-	-	-
Total Expenditures and Reserves		-	-	147,988,749

F12018-2019 SUMMARY BUDGET				
ABC School District				
District Code: xxxx				
Adopted OR Revised Budget				
Adopted: xxx xx, 2017			Component	
			Units and Other	
Budgeted Pupil Count: xx,xxx.x	Object	85	Reportable	
	Source	Foundations	Funds	TOTAL
BUDGETED ENDING FUND BALANCE				
Non-spendable fund balance (9900)	6710	-	-	-
Restricted fund balance (9990)	6720	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	2,765,698
TABOR multi year obligations (9322)	6722	-	-	-
District emergency reserve (letter of credit				
or real estate) (9323)	6723	-	-	-
Colorado Preschool Program (CPP) (9324)				
	6724	-	-	-
Full day kindergarten reserve (9325)	6725	-	-	-
Risk-related / restricted capital reserve				
(9326)	6726	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-
Committed fund balance (9900)	6750	-	-	-
Committed fund balance (15% limit) (9200)				
	6750	-	-	-
Assigned fund balance (9900)	6760	-	-	5,754,769
Unassigned fund balance (9900)	6770	-	-	13,062,319
Net investment in capital assets (9900)	6790	-	-	-
Restricted net position (9900)	6791	-	-	16,415,480
Unrestricted net position (9900)	6792	-	-	837,148
Total Ending Fund Balance		-	-	38,835,414
Total Available Beginning Fund Balance &				
Revenues Less Total Expenditures &				
Reserves Less Ending Fund Balance				
(Shall Equal Zero (0))		-	-	-
Use of a portion of beginning fund balance				
resolution required?		No	No	Yes
•				